

CLERK'S OFFICE

APPROVED

1-17-12

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Information Technology
Department
For Reading: December 13, 2011

ANCHORAGE, ALASKA
AR NO. 2011-349

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE HISTORIC PRESERVATION FUND (740) CASH POOL INTEREST EARNINGS AND FOUR HUNDRED THOUSAND SIX HUNDRED DOLLARS (\$400,600) FROM THE AREAWIDE GENERAL FUND (101) FUND BALANCE INFORMATION TECHNOLOGY DEPARTMENT TO BE USED AS CONTRIBUTIONS, AND APPROPRIATING SAID CONTRIBUTIONS AND ADDITIONAL TWENTY-SEVEN THOUSAND DOLLAR (\$27,000) CONTRIBUTION FROM THE COMMUNITY DEVELOPMENT DEPARTMENT AND THIRTY THOUSAND DOLLAR (\$30,000) CONTRIBUTION FROM THE ASSEMBLY DEPARTMENT/MUNICIPAL CLERK BOTH WITHIN THE AREAWIDE GENERAL FUND (101), FOR THE TOTAL AMOUNT OF FOUR HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED DOLLARS (\$472,600) TO THE INFORMATION TECHNOLOGY OPERATING FUND (607), AND ALSO APPROPRIATING SAID TOTAL CONTRIBUTIONS FROM THE INFORMATION TECHNOLOGY OPERATING FUND (607) TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608) FOR THE CITYVIEW UPGRADE PROJECT OF THE INFORMATION TECHNOLOGY DEPARTMENT (ITD).

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) in Historic Preservation Fund (740) cash pool interest earnings is hereby appropriated to the Historic Preservation Fund (740) to be used as a contribution, and appropriating said contribution to the Information Technology Operating Fund (607).

Section 2. That the sum of FOUR HUNDRED THOUSAND SIX HUNDRED DOLLARS (\$400,600) in the Areawide General Fund (101) Fund Balance is hereby appropriated to the Areawide General Fund (101) Information Technology Department to be used as a contribution, and appropriating said contribution to the Information Technology Operating Fund (607).

Section 3. That the sum of TWENTY-SEVEN THOUSAND DOLLARS (\$27,000) of contribution from the Areawide General Fund (101), Community Development Department is hereby appropriated to the Information Technology Operating Fund (607).

Section 4. That the sum of THIRTY THOUSAND DOLLARS (\$30,000) of contribution from the Areawide General Fund (101), Assembly

1 Department/Municipal Clerk is hereby appropriated to the Information Technology
2 Operating Fund (607).


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4 **Section 5.** That the total amount of FOUR HUNDRED SEVENTY-TWO
5 THOUSAND SIX HUNDRED DOLLARS (\$472,600) contributed and appropriated
6 from the Historic Preservation Fund (740) in the amount of \$15,000 and from the
7 Areawide General Fund (101) in the amount of \$457,600 to the Information
8 Technology Operating Fund (607) is to be used as a contribution, and appropriating
9 said contribution from the Information Technology Operating Fund (607) to the
10 Information Technology CIP Fund (608) for the CityView Upgrade Project of the
11 ITD.

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13 **Section 5.** That this resolution shall take effect immediately upon passage and
14 approval.

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16 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
17 January, 2012.

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22 Chair

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24 ATTEST:

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29 Municipal Clerk

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31 **Departmental Appropriation:**

32 Historic Preservation Fund (740)	\$ 15,000
33 Areawide General Fund (101)	\$457,600
34 Information Technology (607/608)	\$472,600



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 736-2011

Meeting Date: December 13, 2011

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE HISTORIC PRESERVATION FUND (740) CASH POOL INTEREST EARNINGS AND FOUR HUNDRED THOUSAND SIX HUNDRED DOLLARS (\$400,600) FROM THE AREAWIDE GENERAL FUND (101) FUND BALANCE INFORMATION TECHNOLOGY DEPARTMENT TO BE USED AS CONTRIBUTIONS, AND APPROPRIATING SAID CONTRIBUTIONS AND ADDITIONAL TWENTY-SEVEN THOUSAND DOLLAR (\$27,000) CONTRIBUTION FROM THE COMMUNITY DEVELOPMENT DEPARTMENT AND THIRTY THOUSAND DOLLAR (\$30,000) CONTRIBUTION FROM THE ASSEMBLY DEPARTMENT/MUNICIPAL CLERK BOTH WITHIN THE AREAWIDE GENERAL FUND (101), FOR THE TOTAL AMOUNT OF FOUR HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED DOLLARS (\$472,600) TO THE INFORMATION TECHNOLOGY OPERATING FUND (607), AND ALSO APPROPRIATING SAID TOTAL CONTRIBUTIONS FROM THE INFORMATION TECHNOLOGY OPERATING FUND (607) TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608) FOR THE CITYVIEW UPGRADE PROJECT OF THE INFORMATION TECHNOLOGY DEPARTMENT (ITD)

The ITD has undertaken a 2012 Capital Improvement Budget project entitled CityView Upgrade. This project will upgrade the CityView platform to the latest version of the software, converted from the in-house developed application to CityView Prebuilt products. The Municipality will expand the use of CityView to include tracking and management of historic properties, business licenses and alcohol licenses. Additionally, select public services and information will be made available to the general public through the CityView Portal. An Ombudsman Complaint Tracking System will be configured and delivered by the vendor MSGovern.

The attached resolution appropriates a contribution totaling \$472,600 from the Information Technology Operating Fund (607) to the Information Technology CIP Fund (608) for the CityView Upgrade Project of the ITD. The \$472,600 contribution in Fund (607) will be contributed from other funds, as follows: \$15,000 from the Historic Preservation Fund (740), \$27,000 from the Community Development

Department Areawide General Fund (101), \$30,000 from the Assembly Department/Municipal Clerk Areawide General Fund (101) and \$400,600 from the Areawide General Fund (101) Fund Balance Information Technology Department.

BUDGET INFORMATION DETAIL:

REVENUE

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
740-5141-9761-514103-BP1998	Cash Pools Short-Term Int	\$ 14,181
740-5142-9761-514204-BP1998	Cash Pools Short-Term Int	819
101-0740	Fund Balance – Unreserved	400,600
607-1411-9601-141100-BP2011	Contributions from Other Funds	472,600
608-0770	Net Assets	472,600
	Total:	\$1,360,800

EXPENDITURES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
740-5141-3901-514104-BP2011	Contribution to Other Funds	\$ 15,000
101-1420-3901-142000-BP2011	Contribution to Other Funds	457,600
101-1510-3901-151000-BP2011	Contribution to Other Funds	(27,000)
101-1020-3901-102000-BP2011	Contribution to Other Funds	(30,000)
607-0770	Net Assets	472,600
608-1480-3101-BP2011	Professional Services	428,850
608-1480-3712-BP2011	Software Licenses	43,750
	Total:	\$1,360,800

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE HISTORIC PRESERVATION FUND (740) CASH POOL INTEREST EARNINGS AND FOUR HUNDRED THOUSAND SIX HUNDRED DOLLARS (\$400,600) FROM THE AREAWIDE GENERAL FUND (101) FUND BALANCE INFORMATION TECHNOLOGY DEPARTMENT TO BE USED AS CONTRIBUTIONS, AND APPROPRIATING SAID CONTRIBUTIONS AND ADDITIONAL TWENTY-SEVEN THOUSAND DOLLAR (\$27,000) CONTRIBUTION FROM THE COMMUNITY DEVELOPMENT DEPARTMENT AND THIRTY THOUSAND DOLLAR (\$30,000) CONTRIBUTION FROM THE ASSEMBLY DEPARTMENT/MUNICIPAL CLERK BOTH WITHIN THE AREAWIDE GENERAL FUND (101), FOR THE TOTAL AMOUNT OF FOUR HUNDRED SEVENTY-TWO THOUSAND SIX HUNDRED DOLLARS (\$472,600) TO THE INFORMATION TECHNOLOGY OPERATING FUND (607), AND ALSO APPROPRIATING SAID TOTAL CONTRIBUTIONS FROM THE INFORMATION TECHNOLOGY OPERATING FUND (607) TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608) FOR THE CITYVIEW UPGRADE PROJECT OF THE INFORMATION TECHNOLOGY DEPARTMENT.

Prepared by: Lance Ahern, Director, Information Technology Department

1	Concur and Fund Certification: Lucinda Mahoney, CFO	
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3	740-5141-9761-514103-BP1998	\$ 14,181
4	(Historic Preservation Fund Cash Pool Interest Earnings)	
5	740-5142-9761-514204-BP1998	\$819
6	(Historic Preservation Fund Cash Pool Interest Earnings)	
7	101-0740	\$400,600
8	(Areawide General Fund, Fund Balance)	
9	101-1510-3901-151000-BP2011	\$ 27,000
10	(Community Development 2011 Operating Budget)	
11	101-1020-3901-102000-BP2011	\$ 30,000
12	(Assembly Department/Municipal Clerk 2011 Operating Budget)	
13	607-0770-BP2011	\$472,600
14	(2011 IT Operating Equity)	
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16	Concur: George J. Vakalis, Municipal Manager	
17	Respectfully submitted: Daniel A. Sullivan, Mayor	